

**Massachusetts Department of Revenue  
Division of Local Services  
FY2012 Local Aid Estimates**

**HOLYOKE**

	<b>FY2011 Cherry Sheet Estimate</b>	<b>FY2012 Governor's Budget (H1)</b>	<b>FY2012 House Final Budget Proposal</b>
<b>Education:</b>			
Chapter 70*	64,367,063	67,536,867	67,536,867
School Transportation	0	0	0
Charter Tuition Reimbursement	1,377,069	1,546,424	1,494,588
Smart Growth School Reimbursement	0	0	0
<b>Offset Receipts:</b>			
School Lunch	37,043	44,420	44,420
School Choice Receiving Tuition	92,692	86,500	86,500
<b>Sub-Total, All Education Items</b>	<b>65,873,867</b>	<b>69,214,211</b>	<b>69,162,375</b>
<b>General Government:</b>			
Unrestricted General Government Aid	8,590,161	7,969,057	7,969,057
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Police Career Incentive	44,824	46,916	0
Urban Renewal Projects	0	0	0
Veterans' Benefits	103,207	113,196	113,196
State Owned Land	29,038	28,932	28,932
Exemptions: Vets, Blind, Surviving Spouses & Elderly	106,474	104,897	104,897
<b>Offset Receipts:</b>			
Public Libraries	54,704	53,543	53,543
<b>Sub-Total, All General Government</b>	<b>8,928,408</b>	<b>8,316,541</b>	<b>8,269,625</b>
<b>Total Estimated Receipts</b>	<b>74,802,275</b>	<b>77,530,752</b>	<b>77,432,000</b>

On April 14, 2011, the Senate approved a resolution declaring its intent to fund Chapter 70 and Unrestricted General Government Aid at levels not less than the amounts appearing in the House Ways and Means Committee's budget.

\*FY2011 Chapter 70 does not include State Fiscal Stabilization Funds of \$345,551.

**FY2012 Local Aid Assessments  
HOLYOKE**

	<b>FY2011 Cherry Sheet Estimate</b>	<b>FY2012 Governor's Budget (H1)</b>	<b>FY2012 House Final Budget Proposal</b>
<b>County Assessments:</b>			
County Tax	0	0	0
Suffolk County Retirement	0	0	0
<b>Sub-Total, County Assessments</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Assessments and Charges:</b>			
Retired Employees Health Insurance	0	0	0
Retired Teachers Health Insurance	3,014,184	3,198,329	2,944,092
Mosquito Control Projects	0	0	0
Air Pollution Districts	8,032	8,240	8,240
Metropolitan Area Planning Council	0	0	0
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	115,160	85,160	85,160
<b>Sub-Total, State Assessments</b>	<b>3,137,376</b>	<b>3,291,729</b>	<b>3,037,492</b>
<b>Transportation Authorities:</b>			
MBTA	0	0	0
Boston Metro. Transit District	0	0	0
Regional Transit	551,551	574,549	574,549
<b>Sub-Total, Transportation Authorities</b>	<b>551,551</b>	<b>574,549</b>	<b>574,549</b>
<b>Annual Charges Against Receipts:</b>			
Special Education	44,830	24,962	24,962
STRAP Repayments	0	0	0
<b>Sub-Total, Annual Charges</b>	<b>44,830</b>	<b>24,962</b>	<b>24,962</b>
<b>Tuition Assessments</b>			
School Choice Sending Tuition	1,266,740	1,542,702	1,542,702
Charter School Sending Tuition	7,451,358	7,859,811	7,829,251
Essex County Tech Sending Tuition	0	0	0
<b>Sub-Total, Tuition Assessments</b>	<b>8,718,098</b>	<b>9,402,513</b>	<b>9,371,953</b>
<b>Total Estimated Charges</b>	<b>12,451,855</b>	<b>13,293,753</b>	<b>13,008,956</b>

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).