

At A Glance Report for Holyoke

Socioeconomic

County	Hampden
School Structure	K-12
Form of Government	Mayor Council
2010 Population	39,880
2011 Labor Force	16,405
2011 Unemployment Rate	11.3
1999 Per Capita Income	15,913
2009 Population Per Square Mile	1,879.05
2009 Housing Units Per Square Mile	761.39
2009 Road Miles	174.23
EQV Per Capita (2010 EQV/2009 Population)	57,594
Number of Registered Vehicles (January 2010)	31,832
Average Age of Vehicles (January 2010)	13.35
2010 Number of Registered Voters	24,811

Certification

Most Recent	2010
Next Scheduled	2014

Bond Ratings

Moody's Bond Rating as of December 2010*	A1
S & P Bond Rating as of December 2010*	BBB+

*Blank indicates the community has not been rated by the bond agency.

Fiscal Year 2011 Estimated Cherry Sheet Aid

Education Aid	65,873,867
General Government	8,928,408
Total Receipts	74,802,275
Total Assessments	12,138,426
Net State Aid	62,663,849

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Fiscal Year 2011 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,526,993,746	24,095,961	15.78
Open Space	0	0	0.00
Commercial	487,748,762	18,085,724	37.08
Industrial	84,982,730	3,151,160	37.08
Personal Property	67,178,070	2,490,963	37.08
Total	2,166,903,308	47,823,808	

Fiscal Year 2011 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	47,823,808	33.64
State Aid	74,802,275	52.62
Local Receipts	14,468,269	10.18
Other Available	5,058,727	3.56
Total	142,153,079	

Fiscal Year 2011 Proposition 2½ Levy Capacity

New Growth	399,240
Override	0
Debt Exclusion	0
Levy Limit	47,872,194
Excess Capacity	48,386
Ceiling	54,172,583
Override Capacity	6,300,389

Other Available Funds

7/1/2010 Free Cash	FY2010 Stabilization Fund	FY2011 Overlay Reserve
5,188,273	10,002,703	466,444

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Fiscal Year 2011 Average Single Family Tax Bill**

Number of Single Family Parcels	5,304
Assessed Value of Single Family	184,739
Average Single Family Tax Bill	2,915

State Average Single Family Tax Bill

Fiscal Year 2008	4,110
Fiscal Year 2009	4,250
Fiscal Year 2010	4,390

Holyoke issues property tax bills Quarterly.

**For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY11 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

Fiscal Year 2010 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	132,111,112	28,852,768	7,907,901	115,396,326	1,251,636	285,519,743
Expenditures	128,429,698	28,992,149	11,352,718	95,644,136	4,265,879	268,684,580
Police	10,903,006	0	0	0	0	10,903,006
Fire	8,504,125	0	0	0	0	8,504,125
Education	58,936,280	22,510,173	9,136,308	0	0	90,582,761
Public Works	5,429,770	686,831	766,571	95,145,319	0	102,028,491
General Fund Debt Service	4,375,926					4,375,926
Health Ins	9,105,207					9,105,207
Pension	8,706,429					8,706,429
All Other	22,468,955	5,795,145	1,449,839	498,817	4,265,879	34,478,635

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

Total Revenues and Expenditures Per Capita

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	3,312.7	723.5	198.3	2,893.6	31.4	7,159.5
Expenditures	3,220.4	727.0	284.7	2,398.3	107.0	6,737.3

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us.

Click [here](#) to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis in Holyoke.